

2026 USMS Board-Approved Budget

Income

MEMBERSHIP SERVICES REVENUE	3,776,360
PROGRAM SERVICES REVENUE	316,520
EVENTS REVENUE	266,900
ADVERTISING & PARTNERSHIP REV	332,600
COLLEGE CLUB SERVICES REVENUE	152,250
CONTRIBUTION REVENUE	58,000
TRANSFER/GRANT REVENUE	140,911
Total Income	5,043,541

Expense

COMPENSATION	2,348,222
INSURANCE	454,531
MEMBERSHIP SERVICES EXP	911,027
PROGRAM SERVICES	144,790
EVENTS EXPENSE	245,680
MARKETING/SPONSORSHIP	221,750
COLLEGE CLUB SERVICES	69,150
ADMINISTRATION VOLUNTEER EXPENSE	238,730
ADMINISTRATION NATIONAL EXPENSE	389,660
Total Expense	5,023,541

Net Operating Income/(Loss) before depreciation

20,000

DEPRECIATION

293,877

Net Operating Income/(Loss) after depreciation

(273,877)

OTHER INCOME/EXPENSE

21,089

USMS NET INCOME/(LOSS)

\$ (252,788)

GUS NET INCOME/(LOSS)

\$ (39,518)

TOTAL NET INCOME/(LOSS)

\$ (292,306)
